

University Tuition & Fees

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ABOR Tuition Policy 4-103

The Arizona constitution obligates the legislature to appropriate funds to insure the proper maintenance, development, and improvement of all state educational institutions.

The Arizona constitution requires that instruction furnished be as nearly free as possible. The Board has the responsibility for making decisions regarding quality of instruction, including decisions regarding the quality of faculty and infrastructure necessary for instruction.

Tuition Setting Inputs

Wages of Graduates Report	June
CIP	September
CDP-Debt Profile	September, November & February
College Going and Completion Report	September
Enrollment Report	November
Financial Aid Report	November
Financial Updates (Budget)	November & June
Annual Financial Review	January
State Budget	Spring
Tuition Hearings (Student Input)	March
Tuition Setting	April
Universities' Budget Adoption	June

Tuition Policy Objectives

The board is responsible for setting tuition and fees, and may review:

1. The amount of state support
2. The availability of student financial aid as outlined in the Board's financial aid policies
3. The median of tuition and mandatory fees charged by the university's peers
4. Other student fees and charges established by each university
5. The cost of university attendance
6. Revenues required to service bonded indebtedness
7. Arizona's median family income levels
8. Evidence of student consultation

Board Approval

Board approval is required for:

1. Base tuition
2. All other tuition
3. All new academic fees or increases to academic fees
4. Residence hall rates
5. Meal plan rates

FY 2022 Budget Projections

	ASU		NAU		UArizona	
	Net Revenue	<i>% of Total</i>	Net Revenue	<i>% of Total</i>	Net Revenue	<i>% of Total</i>
General Appropriations	\$401.9	12%	\$140.2	21%	\$337.1	15%
Net T&F	\$1,698.0	49%	\$210.0	31%	\$673.3	30%
Gifts Grants Contract	\$997.9	29%	\$234.3	35%	\$922.4	41%
Auxiliary/Other	\$349.6	10%	\$91.0	13%	\$320.3	14%
Total	\$3,447.4		\$675.5		\$2,253.1	

ASU Tuition Rates



- 9 Undergraduate Campus Tuition Rates
- 3 Graduate Campus Tuition Rates
- 1 Undergraduate Online Tuition Rate
- 1 Graduate Online Tuition Rate

Undergraduate

	Resident	Nonresident	International	Online
2022-2023 Tuition	\$10,978	\$29,952	\$32,760	\$552/credit
Change from prior year	\$268	\$1,152	\$1,560	\$11
	2.5%	4.0%	5.0%	2.0%

Graduate

	Resident	Nonresident	International	Online
2022-2023 Tuition	\$12,014	\$32,656	\$35,280	\$554/credit
Change from prior year	\$294	\$1,256	\$1,680	\$11
	2.5%	4.0%	5.0%	2.0%

ASU Fees



- 1 Mandatory Fee increase for Financial Aid Trust Fund
- 2.5% undergraduate College Fees increase
- 1 undergraduate fee increase
- 24 new graduate fees
- 10 graduate fee increases

NAU Tuition Rates

- 8 Undergraduate Campus Tuition Rates
- 5 Graduate Campus Tuition Rates
- 1 Undergraduate Online Tuition Rate
- 1 Graduate Online Tuition Rate
- 2 Undergraduate Personalized Learning Subscription Rates
- 2 Graduate Personalized Learning Subscription Rates

Undergraduate (new students)

	Resident	Nonresident	International	Online
2022-2023 Tuition	\$11,024	\$26,286	\$27,286	\$465/credit
Change from prior year	\$374	\$890	\$1,890	\$10
	3.5%	3.5%	7.4%	2.2%

Graduate

	Resident	Nonresident	International	Online
2022-2023 Tuition	\$11,390	\$27,940	\$28,940	\$585/credit
Change from prior year	\$386	\$946	\$1,946	\$10
	3.5%	3.5%	7.2%	1.7%



NAU Fees

- 1 Mandatory Fee increase for Financial Aid Trust Fund
- Creates 3 undergraduate College Fees and eliminates 563 class fees
- 1 undergraduate fee increase

UArizona Tuition Rates

- 8 Undergraduate Campus Tuition Rates
- 10 Graduate Campus Tuition Rates
- Multiple UA Global Undergraduate and Graduate Tuition Rates (rates by degree program)
 - 9 new undergraduate degree programs
 - 6 new undergraduate degree programs

Undergraduate (new students)

	Resident	Nonresident
2022-2023 Tuition	\$11,525	\$37,827
Change from prior year	\$226	\$2,006
	2.0%	5.6%

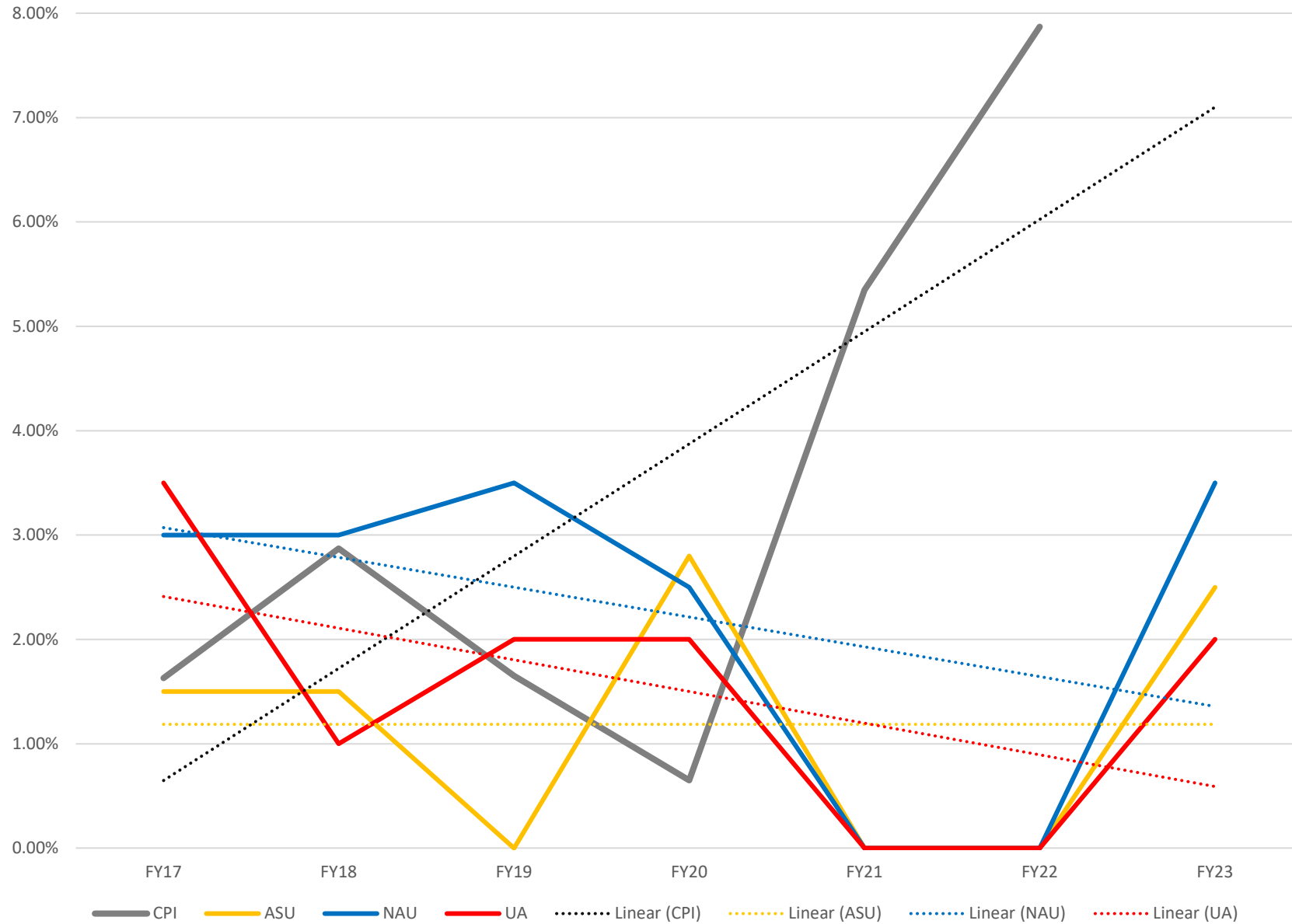
Graduate

	Resident	Nonresident
2022-2023 Tuition	\$12,348	\$32,290
Change from prior year	\$242	\$0
	2.0%	0.0%

UArizona Fees

- 3 Mandatory Fee increases
 - Financial Aid Trust Fund
 - Student Services Fee
 - Health and Recreation Fee
- 1 undergraduate Differential Tuition increase
- 16 undergraduate fee increases
- 8 new undergraduate fees
- 3 graduate fee increases
- 4 new graduate fees

Base Tuition Changes vs CPI



FTE Enrollment

Fall	ASU	Change		NAU	Change		UArizona	Change	
2018	103,654	5,704	5.8%	29,384	(139)	-0.5%	44,376	247	0.6%
2019	110,538	6,884	6.6%	29,175	(209)	-0.7%	44,714	338	0.8%
2020	116,997	6,459	5.8%	28,078	(1,097)	-3.8%	45,517	803	1.8%
2021	121,763	4,766	4.1%	27,123	(955)	-3.4%	46,829	1,312	2.9%
2022 Est	126,335	4,572	3.8%	26,265	(858)	-3.2%	48,350	1,521	3.2%
Fall 2022 Estimate Enrollment Change by Residency and Class									
UG Res		294			(760)			(285)	
UG NR		2,912			(25)			1,613	
Grad Res		(2)			(119)			82	
Grad NR		1,368			46			111	
Net Change		4,572			(858)			1,521	
Est Fall 2022 Online Enrollment		2,246			(596)			671	
Online as a % of projected inc		49%			69%			44%	

Revenue Impact

	ASU	NAU	UArizona
Tuition & Fees:			
FY22 Gross Tuition & Fee Estimate	\$2,277,781	\$369,484	\$1,007,194
FY23 Tuition Rate Increase	\$63,309	\$5,512	\$1,992
FY23 Tuition from Enrollment Growth/Change in mix (FY22 Rate)	\$79,794	(\$7,882)	\$56,168
Total Incremental Base Tuition	\$143,103	(\$2,370)	\$58,160
% of Base Tuition due to rate increase	44%	233%	3%
% of Base Tuition due to growth/change in mix	56%	-333%	97%
FY23 Fee Revenue Increases (rate + enrollment growth)	\$27,939	\$4,656	\$19,015
FY23 Gross Tuition and Fee Estimates	\$2,448,823	\$371,770	\$1,084,369
FY23 Gross Incremental Tuition and Fee Revenue	\$171,042	\$2,286	\$77,175
Financial Aid:			
Regent Set Aside	\$9,350	(\$2,595)	\$2,458
Differential Tuition/ Program Fee/College Fee Set Aside	\$3,701	\$1,162	\$230
Other scholarships	\$21,925	\$3,649	\$21,334
Total Financial Aid	\$34,976	\$2,216	\$24,022
FY23 Net Incremental Tuition and Fee Revenue	\$136,066	\$70	\$53,153
FY23 Incremental State Appropriations (Governor's Recommended)			
Operating (includes reductions for FY22 one-time appropriations)	\$4,618	(\$1,183.4)	\$10,958
Capital Infrastructure Fund & Research Infrastructure Fund	\$261	\$357	\$225
Total New Sources Available for Ongoing and Strategic Expenditures	\$140,945	(\$757)	\$64,336



Education & General Expenses Per FTE Student— FY 2020

13% ASU, NAU and UA below All 4-Year Public Research Universities

2% ASU, NAU and UA below All 4-Year Public Universities

Housing and Meal Plans Rate Request



Student Housing

\$222 (3.02% increase)

Related University Housing (Monthly)

\$31 (3.04% increase)

Meal Plans

\$196 (4.13% increase)

Housing and Meal Plans Rate Request



Student Housing

\$193 (3.0% increase)

Family Housing (Monthly)

\$33 (3.0% increase)

Related University Housing (Monthly)

\$52 (2.65% increase)

Meal Plans

\$52 (3.9% increase)

Housing and Meal Plans Rate Request

Undergraduate Housing

\$237 (3.5%)

Graduate Housing (Monthly)

\$16 (3.5%)

Related University Housing (Monthly)

\$44 (3.5% increase)

No increase for current Meal Plans;

Requesting approval for a new mandatory meal plan for all on-campus residential freshman beginning in Fall 2023 with prices starting at \$5,090/year (same rate as mandatory Honors Village plan) with options going up to \$6,510/year